

# CERTIFICATE

2010

To the Clerk of Comanche County, State of Kansas

We, the undersigned, officers of

Comanche County

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2010; and  
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	1,322,807	897,120	18.725
Bond & Interest	10-113	8	594,903		
Road & Bridge	79-1946	9	1,147,899	956,703	19.969
Special Bridge	68-1135	10	382,347	95,818	2.000
Noxious Weed	2-1318	11	95,450	80,083	1.672
Extension	2-610	12	106,350	102,667	2.143
Health	65-204	13	111,500	50,090	1.046
Election	25-2201a	14	21,625	21,528	0.449
Ambulance	65-6113	15	184,377	55,098	1.150
Appraiser's Cost	19-436	16	167,300	163,667	2.416
County Building	19-15,116	17	152,106	47,909	1.000
Airport Maintenance	3-310	18	13,580	10,171	0.212
Employee Benefits	12-16,102	19	859,000	596,212	12.445
Hospital Maintenance	Election	20	563,412	540,980	11.292
County Fire	19-3610	21	206,540	195,192	4.074
Emergency 911		22	12,160		
Wireless 911		23	7,000		
Special Alcohol & Drug		24	9,994		
Noxious Weed Capital Outlay		25	39,000		
Non-Budgeted Funds		26			
<b>Totals</b>		xxxxxx	5,997,350	3,813,238	
Budget Summary					
Budget Summary - Other					
Neighborhood Revitalization Rebate					
Resolution					

18.681

19.922

1.995

1.667

2.137

1.043

0.448

1.147

2.403

0.997

0.211

12.415

11.265

4.064

79.46

County Clerk's Use Only

Is a Resolution required? Yes

42.022.142

November 1st Total Assessed

Valuation

47,909.002

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

State Use Only

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Attest: \_\_\_\_\_

Cherie Smith  
County Clerk

2009

Wilma Bassett

Duane L. Huck

Larry Harvey

Governing Body

## Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 3,704,602
2. Debt Service Levy in 2009 Budget	- \$ 227,332
3. Tax Levy Excluding Debt Service	\$ 3,477,270
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 25,529
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 836,660
5b. Personal Property 2008	- 917,395
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	88,340
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	113,869
8. Total Estimated Valuation July 1, 2009	47,909,002
9. Total Valuation less Valuation Adjustment (8 minus 7)	47,795,133
10. Factor for Increase (7 divided by 9)	0.00238
11. Amount of Increase (10 times 3)	+ \$ 8,284
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 3,485,554
13. Debt Service Levy in this 2009 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,485,554

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	773,323	29,409	440	6,600	0
Bond & Interest	227,332	8,645	129	1,940	0
Road & Bridge	912,038	34,683	517	7,783	0
Special Bridge	92,714	3,526	53	791	0
Noxious Weed	65,528	2,492	37	559	0
Extension	100,332	3,815	57	856	0
Health	49,945	1,899	28	426	0
Election	12,795	487	7	109	0
Ambulance	93,033	3,538	53	794	0
Appraiser's Cost	113,082	4,300	64	965	0
County Building	46,357	1,763	26	396	0
Airport Maintenance	4,667	177	3	40	0
Employee Benefits	502,535	19,110	285	4,289	0
Hospital Maintenance	509,929	19,391	289	4,352	0
County Fire	200,992	7,643	114	1,715	0
TOTAL	3,704,602	140,878	2,102	31,615	0

County Treas Motor Vehicle Estimate	140,878
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County Treasurers Recreational Vehicle Estimate	2,102
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County Treasurers 16/20M Vehicle Estimate	31,615
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County Treasurers Slider Estimate 0

Motor Vehicle Factor	0.03803
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Recreational Vehicle Factor	0.00057
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16/20M Vehicle Factor	0.00853
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Slider Factor	0.00000
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Comanche County

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Treas MV	General	13,744	14,781	6,000	KSA 8-145
General	Equipment Reserve	75,000		64,000	KSA 19-119
Road & Bridge	Machinery Fund	80,000			KSA 68-141g
Noxious Weed	Noxious Weed Capital	18,000			KSA 2-1318
County Fire	Spec Fire Equip	20,000			KSA 19-3610
Total		206,744	14,781	70,000	
Adjustments			14,781	6,000	
Adjusted Totals		206,744	0	64,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Bond	4/13/07	9/1/27	3.65-5.00	4,500,000	4,500,000	Mar / Sept	Sept	0	205,000	0	0
<b>Total G.O. Bonds</b>					<b>4,500,000</b>			<b>186,673</b>	<b>205,000</b>	<b>176,422</b>	<b>210,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>4,500,000</b>			<b>186,673</b>	<b>205,000</b>	<b>176,422</b>	<b>210,000</b>

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
02 Caterpillar 140H Grader	12/3/2002	60	3.75	120,446	71,585	74,270	0
97 Caterpillar 140H Grader	2/18/2007	60	3.90	151,200	32,597	33,868	0
Komatsu Loader	4/13/2004	96	4.19	97,125	52,540	14,539	14,539
Wheeled Coach Ambulance	8/1/2006	36	4.00	70,360	24,356	25,331	0
Fire Truck - Pumper	7/16/2006	84	5.14	127,745	116,481	23,049	23,049
Refurbished Caterpillar 140 Grader	5/11/2007	33	4.79	120,972	62,083	43,381	21,691
07 Caterpillar 140 Motor Grader	11/21/2007	52	5.50	96,651	96,651	22,633	22,633
Caterpillar 930 Loader	3/6/2008	60	4.39	89,316	89,316	20,283	20,283
Totals					545,609	257,354	102,195

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Comanche County

2010

FUND PAGE - GENERAL Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	332,696	385,790	260,670
Receipts:			
Ad Valorem Tax	900,003	757,857	xxxxxxxxxxxxxxxx
Delinquent Tax	7,395	8,205	1,000
Motor Vehicle Tax	32,725	33,182	29,409
Recreational Vehicle Tax	458	491	440
16/20M Vehicle Tax	7,108	6,062	6,600
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Neighborhood Revitalization	(4,021)	(4,421)	(6,590)
Board of Tax Appeals stipulated refunds			
Mineral Tax	86,201	70,000	70,000
Interest and charges on delinquent tax	17,765	2,500	2,500
Licenses, Permits, and Fees:			
Mortgage registration tax	41,142	24,924	12,500
Officer's fees	30,616	17,000	17,000
Transfer from Motor Vehicle Operating Fund	13,774	14,781	6,000
Antique motor vehicle registration fees	420	600	600
Diversion fees	8,551	3,000	3,000
Neighborhood Revitalization fees	1,000		
Use of Money and Property:			
Interest on idle funds	93,004	25,000	25,000
Other:			
Reimbursements	5,705	3,000	3,000
Reimbursements - Health Dept.	10,000	10,000	10,000
Solid Waste user fees	16,162	3,853	2,500
Sale of surplus property	5,153	625	
Miscellaneous	260		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,273,421	976,659	182,959
Resources Available:	1,606,117	1,362,449	443,629

## FUND PAGE - GENERAL

Adopted Budget General	Actual 2008	Estimate 2009	Budget 2010
<b>Resources Available:</b>	1,606,117	1,362,449	443,629
<b>Expenditures:</b>			
County Commission	26,454	31,840	33,320
County Clerk	70,192	73,200	80,765
County Treasurer	78,769	80,645	90,980
County Attorney/Counselor	39,027	45,480	46,770
Register of Deeds	71,568	72,600	79,680
Sheriff	226,530	256,077	287,200
Emergency Preparedness	6,950	10,540	10,750
Unified Court	28,685	35,500	36,500
Courthouse General	212,000	200,063	233,063
Solid Waste	49,119	52,050	53,245
Emergency Services Dispatching	142,278	123,240	129,200
Custodian	33,379	33,850	35,540
Appropriations	235,376	86,694	205,794
<b>Subtotal</b>	1,220,327	1,101,779	1,322,807
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	1,220,327	1,101,779	1,322,807
Unencumbered Cash Balance Dec 31	385,790	260,670	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			1,322,807
Tax Required			879,178
Delinquency Computation % Rate 2.000%			17,942
Amount of 2009 Ad Valorem Tax			897,120
Mill Levy			18.725

2008/2009 Budget Authority Amount:  
 Violation of Budget Law for 2008/2009  
 Possible Cash Violation for 2008:

1,223,458	1,208,779
No	No
No	

FUND PAGE - GENERAL DETAIL			
Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
General Fund - Detail Expend			
Expenditures:			
County Commission			
Salaries	25,569	29,570	31,050
Supplies and services	885	2,270	2,270
Capital Outlay			
Total	26,454	31,840	33,320
County Clerk			
Salaries	60,014	64,900	68,145
Supplies and services	10,178	8,300	12,620
Capital Outlay			
Total	70,192	73,200	80,765
County Treasurer			
Salaries	69,652	72,363	75,980
Supplies and services	7,352	8,282	15,000
Capital Outlay	1,765		
Total	78,769	80,645	90,980
County Attorney/Counselor			
Salaries	38,197	26,210	27,500
Supplies and services	830	6,670	6,670
Capital Outlay	0	12,600	12,600
Total	39,027	45,480	46,770
Register of Deeds			
Salaries	58,419	61,600	64,680
Supplies and services	10,644	11,000	15,000
Capital Outlay	2,505		
Total	71,568	72,600	79,680
Sheriff			
Salaries	155,585	182,577	201,700
Supplies and services	70,945	70,500	70,500
Training	0		
Capital Outlay	0	3,000	15,000
Total	226,530	256,077	287,200
Emergency Preparedness			
Salaries	4,800	5,040	5,250
Supplies and services	2,150	5,500	5,500
Capital Outlay			
Total	6,950	10,540	10,750
Unified Court			
Supplies and services	27,392	31,500	31,500
District expenses	1,293	2,000	2,000
Capital Outlay	0	2,000	3,000
Total	28,685	35,500	36,500
Total - Page 7b	548,175	605,882	665,965

Total - Page 7c

Adopted Budget  
General Fund - Detail Expend

**\*\*Note:** The Detail Total Expenditures should match to the General Subtotal.

Comanche County

2010

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	146,080	216,440	583,189
Receipts:			
Ad Valorem Tax	289,265	222,785	xxxxxxxxxxxxxx
Delinquent Tax	2,030	1,424	1,000
Motor Vehicle Tax		10,665	8,645
Recreational Vehicle Tax		158	129
16/20M Vehicle Tax		1,949	1,940
Slider			0
In lieu of tax			
Interest on Idle Funds	37,550	518	
Neighborhood Revitalization	(1,292)	(406)	0
Residue from project fund		521,429	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>327,553</b>	<b>758,522</b>	<b>11,714</b>
<b>Resources Available:</b>	<b>473,633</b>	<b>974,962</b>	<b>594,903</b>
Expenditures:			
Bond principal		205,000	210,000
Bond interest	257,193	186,673	176,423
Commission and postage		100	100
Cash basis requirement			50,000
Future debt service			158,380
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>257,193</b>	<b>391,773</b>	<b>594,903</b>
Unencumbered Cash Balance Dec 31	216,440	583,189	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			594,903
Tax Required			0
Delinquency Computation % Rate 2.000%			0
Amount of 2009 Ad Valorem Tax			0
Mill Levy			0.000

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

307,194	441,773
No	No
No	

Comanche County

2010

FUND PAGE - Road			
Adopted Budget			
Road & Bridge			
	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	31,894	15,188	9,153
Receipts:			
Ad Valorem Tax	869,543	893,797	xxxxxxxxxxxxxxxx
Delinquent Tax	7,150	7,641	1,000
Motor Vehicle Tax	36,385	32,058	34,683
Recreational Vehicle Tax	515	474	517
16/20M Vehicle Tax	6,156	5,858	7,783
Slider			0
Special City & County Highway	153,035	146,957	153,080
Neighborhood Revitalization	(3,884)	(5,262)	(5,886)
Reimbursements	26,810	10,000	10,000
FEMA reimbursements	48,052		
Sale of surplus equipment and other	573		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,144,335</b>	<b>1,091,523</b>	<b>201,177</b>
<b>Resources Available:</b>	<b>1,176,229</b>	<b>1,106,711</b>	<b>210,330</b>
Expenditures:			
Salaries	505,141	476,950	500,800
Supplies and services	461,293	357,638	400,900
Signs	2,362	0	0
Capital outlay	28,421	106,943	106,943
Lease purchase payments	83,824	156,027	139,256
Transfer to Special Machinery fund	80,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,161,041</b>	<b>1,097,558</b>	<b>1,147,899</b>
Unencumbered Cash Balance Dec 31	15,188	9,153	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			1,147,899
Tax Required			937,569
Delinquency Computation % Rate	2.000%		19,134
Amount of 2009 Ad Valorem Tax			956,703
Mill Levy			19.969

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

1,162,420	1,097,558
No	No
No	

Comanche County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	105,834	203,701	284,534
Receipts:			
Ad Valorem Tax	99,767	90,860	xxxxxxxxxxxxxxxxxx
Delinquent Tax	817	874	100
Motor Vehicle Tax	4,016	3,678	3,526
Recreational Vehicle Tax	57	54	53
16/20 M Vehicle Tax	709	672	791
Slider			0
Neighborhood Revitalization	(446)	(538)	(559)
Reimbursement		533	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>104,920</b>	<b>96,133</b>	<b>3,911</b>
<b>Resources Available:</b>	<b>210,754</b>	<b>299,834</b>	<b>288,445</b>
Expenditures:			
Bridge Construction	7,053	15,300	382,347
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>7,053</b>	<b>15,300</b>	<b>382,347</b>
Unencumbered Cash Balance Dec 31	203,701	284,534	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			382,347
Tax Required			93,902
Delinquency Computation % Rate	2.000%		1,916
Amount of 2009 Ad Valorem Tax			95,818
Mill Levy			2.000

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

213,332	294,235
No	No
No	

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 0	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	3,220	8,984	8,193
Receipts:			
Ad Valorem Tax	63,266	64,217	xxxxxxxxxxxxxxxx
Delinquent Tax	524	578	150
Motor Vehicle Tax	2,813	2,332	2,492
Recreational Vehicle Tax	40	34	37
16/20 M Vehicle Tax	459	426	559
Slider			0
Neighborhood Revitalization	(282)	(378)	(462)
Sale of chemicals	11,841	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>78,661</b>	<b>73,209</b>	<b>8,776</b>
<b>Resources Available:</b>	<b>81,881</b>	<b>82,193</b>	<b>16,969</b>
Expenditures:			
Salaries	11,736	9,100	9,550
Supplies and services	43,161	64,900	64,900
Chemicals			21,000
Transfer to Noxious Weed Capital Fund	18,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>72,897</b>	<b>74,000</b>	<b>95,450</b>
Unencumbered Cash Balance Dec 31	8,984	8,193	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			95,450
Tax Required			78,481
Delinquency Computation % Rate	2.000%		1,602
Amount of 2009 Ad Valorem Tax			80,083
Mill Levy			1.672

2008/2009 Budget Authority Amount:  
 Violation of Budget Law for 2008/2009  
 Possible Cash Violation for 2008:

74,000	74,000
No	No
No	

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension	Prior Year Actual	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	1,259	2,434	1,604
Receipts:			
Ad Valorem Tax	94,574	98,325	
Delinquent Tax	787	200	
Motor Vehicle Tax	3,711	3,485	3,815
Recreational Vehicle Tax	52	52	57
16/20 M Vehicle Tax	823	637	856
Slider			0
Neighborhood Revitalization	(422)	(579)	(596)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>99,525</b>	<b>102,120</b>	<b>4,132</b>
<b>Resources Available:</b>	<b>100,784</b>	<b>104,554</b>	<b>5,736</b>
Expenditures:			
Appropriation	98,350	102,950	106,350
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>98,350</b>	<b>102,950</b>	<b>106,350</b>
Unencumbered Cash Balance Dec 31	2,434	1,604	
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			106,350
Tax Required			100,614
Delinquency Computation % Rate	2.000%		2,053
Amount of 2009 Ad Valorem Tax			102,667
Mill Levy			2.143

2008/2009 Budget Authority Amount:  
 Violation of Budget Law for 2008/2009  
 Possible Cash Violation for 2008:

98,350	102,950
No	No
No	

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 0	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	52,054	50,225	47,373
Receipts:			
Ad Valorem Tax	49,185	48,946	XXXXXXXXXXXXXXXXXX
Delinquent Tax	411	475	150
Motor Vehicle Tax	2,025	1,812	1,899
Recreational Vehicle Tax	28	27	28
16/20 M Vehicle Tax	412	331	426
Slider			0
Neighborhood Revitalization	(220)	(288)	(292)
Grants and reimbursements	68,471	53,845	12,828
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>120,312</b>	<b>105,148</b>	<b>15,039</b>
<b>Resources Available:</b>	<b>172,366</b>	<b>155,373</b>	<b>62,412</b>
Expenditures:			
Salaries	62,389	70,000	73,500
Supplies and services	39,432	14,000	14,000
Capital outlay	320	4,000	4,000
Reimbursement for employment benefits	10,000	10,000	10,000
Reimbursement for operating expense	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>122,141</b>	<b>108,000</b>	<b>111,500</b>
Unencumbered Cash Balance Dec 31	50,225	47,373	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			111,500
Tax Required			49,088
Delinquency Computation % Rate	2.000%		1,002
Amount of 2009 Ad Valorem Tax			50,090
Mill Levy			1.046

2008/2009 Budget Authority Amount:  
 Violation of Budget Law for 2008/2009  
 Possible Cash Violation for 2008:

147,001	108,000
No	No
No	

Comanche County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	12,677	10,666	0
Receipts:			
Ad Valorem Tax	16,927	12,539	XXXXXXXXXXXXXXXXXX
Delinquent Tax	140	146	50
Motor Vehicle Tax	534	624	487
Recreational Vehicle Tax	7	9	7
16/20 M Vehicle Tax	171	114	109
Slider			0
Neighborhood Revitalization	(75)	(74)	(125)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,704	13,358	528
Resources Available:	30,381	24,024	528
Expenditures:			
Salaries	750	775	775
Supplies and services	18,965	17,850	18,850
Capital outlay		5,399	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	19,715	24,024	21,625
Unencumbered Cash Balance Dec 31	10,666	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			21,625
Tax Required			21,097
Delinquency Computation % Rate 2.000%			431
Amount of 2009 Ad Valorem Tax			21,528
Mill Levy			0.449

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

30,625	24,625
No	No
No	

Comanche County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Actual 2008	Estimate 2009	Budget 2010
Unencumbered Cash Balance Jan 1	83,163	81,734	81,359
Receipts:			
Ad Valorem Tax	100,816	91,172	xxxxxxxxxxxxxxx
Delinquent Tax	810	871	200
Motor Vehicle Tax	2,897	3,716	3,538
Recreational Vehicle Tax	40	55	53
16/20 M Vehicle Tax	674	679	794
Slider			0
Neighborhood Revitalization	(450)	(537)	(563)
Collections	43,585	45,000	45,000
Medicare payment prior years		39,000	
Miscellaneous	28		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>148,400</b>	<b>179,956</b>	<b>49,022</b>
<b>Resources Available:</b>	<b>231,563</b>	<b>261,690</b>	<b>130,381</b>
Expenditures:			
Salaries	76,160	80,000	84,000
Supplies and services	39,985	55,000	55,000
Capital outlay	8,354	20,000	20,000
Lease purchase payment	25,330	25,331	25,377
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>149,829</b>	<b>180,331</b>	<b>184,377</b>
Unencumbered Cash Balance Dec 31	81,734	81,359	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			184,377
Tax Required			53,996
Delinquency Computation % Rate 2.000%			1,102
Amount of 2009 Ad Valorem Tax			55,098
Mill Levy			1.150

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

176,330	195,331
No	No
No	

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	58,091	42,475	2,343
Receipts:			
Ad Valorem Tax	107,457	110,820	XXXXXXXXXXXXXXXXXX
Delinquent Tax	928	1,126	200
Motor Vehicle Tax	5,836	3,960	4,300
Recreational Vehicle Tax	83	59	64
16/20 M Vehicle Tax	1,004	724	965
Slider			0
Neighborhood Revitalization	(480)	(652)	(966)
Reimbursements	3,628	1,831	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>118,456</b>	<b>117,868</b>	<b>4,563</b>
<b>Resources Available:</b>	<b>176,547</b>	<b>160,343</b>	<b>6,906</b>
Expenditures:			
Salaries	73,367	76,000	79,300
Supplies and services	60,705	59,000	63,000
Capital outlay		15,000	15,000
GIS maintenance and projects		8,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>134,072</b>	<b>158,000</b>	<b>167,300</b>
Unencumbered Cash Balance Dec 31	42,475	2,343	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			167,300
Tax Required			160,394
Delinquency Computation % Rate		2.000%	3,273
Amount of 2009 Ad Valorem Tax			163,667
Mill Levy			3.416

2008/2009 Budget Authority Amount:  
 Violation of Budget Law for 2008/2009  
 Possible Cash Violation for 2008:

146,050	158,000
No	No
No	

Comanche County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	60,926	87,142	99,050
Receipts:			
Ad Valorem Tax	49,884	45,430	XXXXXXXXXXXXXXXXXX
Delinquent Tax	409	445	100
Motor Vehicle Tax	2,008	1,839	1,763
Recreational Vehicle Tax	28	27	26
16/20 M Vehicle Tax	354	336	396
Slider			0
Neighborhood Revitalization	(223)	(269)	(280)
Insurance claims	4,389		
Rent	3,000	3,000	3,000
Interest on idle funds	1,867	1,100	1,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>61,716</b>	<b>51,908</b>	<b>6,105</b>
<b>Resources Available:</b>	<b>122,642</b>	<b>139,050</b>	<b>105,155</b>
Expenditures:			
Capital Improvements	35,500	40,000	112,106
Ambulance building addition			30,000
Communication remodel			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>35,500</b>	<b>40,000</b>	<b>152,106</b>
Unencumbered Cash Balance Dec 31	87,142	99,050	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			152,106
Tax Required			46,951
Delinquency Computation % Rate	2.000%		958
Amount of 2009 Ad Valorem Tax			47,909
Mill Levy			1.000

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

147,055	138,377
No	No
No	

Comanche County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport Maintenance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	5,186	1,626	0
Receipts:			
Ad Valorem Tax	6,092	4,574	XXXXXXXXXXXXXX
Delinquent Tax	49	52	50
Motor Vehicle Tax	202	224	177
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	40	41	40
Slider			0
Neighborhood Revitalization	(27)	(27)	(58)
Fuel and hangar rent	6,157	3,400	3,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,516</b>	<b>8,267</b>	<b>3,612</b>
<b>Resources Available:</b>	<b>17,702</b>	<b>9,893</b>	<b>3,612</b>
Expenditures:			
Salaries		2,600	2,730
Supplies and services	16,076	7,293	10,850
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>16,076</b>	<b>9,893</b>	<b>13,580</b>
Unencumbered Cash Balance Dec 31	1,626	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			13,580
Tax Required			9,968
Delinquency Computation % Rate	2.000%		203
Amount of 2009 Ad Valorem Tax			10,171
Mill Levy			0.212

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

12,357	13,450
Yes	No
No	

Comanche County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Actual 2008	Estimate 2009	Budget 2010
Unencumbered Cash Balance Jan 1	333,784	407,764	243,489
Receipts:			
Ad Valorem Tax	572,239	492,484	xxxxxxxxxxxxxx
Delinquent Tax	4,696	5,115	1,000
Motor Vehicle Tax	25,343	21,097	19,110
Recreational Vehicle Tax	361	312	285
16/20 M Vehicle Tax	3,618	3,855	4,289
Slider			0
Neighborhood Revitalization	(2,556)	(2,900)	(3,461)
Employee contributions	36,142		
Health Dept reimbursement	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>649,843</b>	<b>529,963</b>	<b>31,223</b>
<b>Resources Available:</b>	<b>983,627</b>	<b>937,727</b>	<b>274,712</b>
Expenditures:			
Social Security	103,096	110,000	120,000
KPERS	66,839	90,000	109,000
Workers' Compensation	53,469	67,238	75,000
Health Insurance	351,352	425,000	550,000
Unemployment	1,107	2,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>575,863</b>	<b>694,238</b>	<b>859,000</b>
Unencumbered Cash Balance Dec 31	407,764	243,489	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			859,000
Tax Required			584,288
Delinquency Computation % Rate	2.000%		11,924
Amount of 2009 Ad Valorem Tax			596,212
Mill Levy			12.445

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

837,613	815,000
No	No
No	

Comanche County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Maintenance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	5,976	12,743	11,860
Receipts:			
Ad Valorem Tax	581,127	499,730	xxxxxxxxxxxxxxx
Delinquent Tax	4,758	5,096	500
Motor Vehicle Tax	23,866	21,424	19,391
Recreational Vehicle Tax	338	317	289
16/20 M Vehicle Tax	3,896	3,915	4,352
Slider			0
Neighborhood Revitalization	(2,596)	(2,960)	(3,140)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	611,389	527,522	21,392
Resources Available:	617,365	540,265	33,252
Expenditures:			
Appropriation	604,622	528,405	563,412
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	604,622	528,405	563,412
Unencumbered Cash Balance Dec 31	12,743	11,860	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			563,412
Tax Required			530,160
Delinquency Computation % Rate	2.000%		10,820
Amount of 2009 Ad Valorem Tax			540,980
Mill Levy			11.292

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

604,622	528,405
No	No
No	

Comanche County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	10,720	7,042	6,413
Receipts:			
Ad Valorem Tax	190,247	196,972	xxxxxxxxxxxxxxxx
Delinquent Tax	1,562	1,698	500
Motor Vehicle Tax	7,981	7,015	7,643
Recreational Vehicle Tax	113	104	114
16/20 M Vehicle Tax	1,262	1,282	1,715
Slider			0
Neighborhood Revitalization	(850)	(1,160)	(1,133)
Grants			
Reimbursements	297		
Miscellaneous	499		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>201,111</b>	<b>205,911</b>	<b>8,839</b>
<b>Resources Available:</b>	<b>211,831</b>	<b>212,953</b>	<b>15,252</b>
Expenditures:			
Salaries	36,898	55,352	55,352
Supplies and services	99,884	108,539	108,539
Capital outlay	24,958	19,600	19,600
Lease purchase payment	23,049	23,049	23,049
Transfer to Special Fire Eq fund	20,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>204,789</b>	<b>206,540</b>	<b>206,540</b>
Unencumbered Cash Balance Dec 31	7,042	6,413	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			206,540
Tax Required			191,288
Delinquency Computation % Rate 2.000%			3,904
Amount of 2009 Ad Valorem Tax			195,192
Mill Levy			4.074

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

206,540	206,540
No	No
No	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	0	2,160	2,660
Receipts:			
Telephone user fees	8,838	10,000	9,000
Reimbursements	1,736	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,574</b>	<b>10,500</b>	<b>9,500</b>
<b>Resources Available:</b>	<b>10,574</b>	<b>12,660</b>	<b>12,160</b>
Expenditures:			
Services and equipment	8,414	10,000	12,160
Lease purchase payment			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>8,414</b>	<b>10,000</b>	<b>12,160</b>
Unencumbered Cash Balance Dec 31	2,160	2,660	0

2008/2009 Budget Authority Amount:  
 Violation of Budget Law for 2008/2009  
 Possible Cash Violation for 2008:

10,000	10,000
No	No
No	

Comanche County

2010

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Wireless 911			
Unencumbered Cash Balance Jan 1	552	2,158	0
Receipts:			
Telephone user fees	1,991	7,000	7,000
Grant	2,870		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,861</b>	<b>7,000</b>	<b>7,000</b>
<b>Resources Available:</b>	<b>5,413</b>	<b>9,158</b>	<b>7,000</b>
Expenditures:			
Services and equipment	3,255	9,158	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,255</b>	<b>9,158</b>	<b>7,000</b>
Unencumbered Cash Balance Dec 31	2,158	0	0

2008/2009 Budget Authority Amount:

Violation of Budget Law for 2008/2009

Possible Cash Violation for 2008:

4,700	11,600
No	No
No	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol & Drug	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	5,207	6,807	8,417
Receipts:			
Private club liquor tax	1,600	1,610	1,577
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,600</b>	<b>1,610</b>	<b>1,577</b>
<b>Resources Available:</b>	<b>6,807</b>	<b>8,417</b>	<b>9,994</b>
Expenditures:			
Contractual services			9,994
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>9,994</b>
Unencumbered Cash Balance Dec 31	6,807	8,417	0

2008/2009 Budget Authority Amount:  
 Violation of Budget Law for 2008/2009  
 Possible Cash Violation for 2008:

4,631	8,467
<u>No</u>	<u>No</u>
<u>No</u>	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Noxious Weed Capital Outlay			
Unencumbered Cash Balance Jan 1	21,000	39,000	39,000
Receipts:			
Transfer from Noxious Weed Fund	18,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,000</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
Expenditures:			
Services and equipment			39,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>39,000</b>
Unencumbered Cash Balance Dec 31	39,000	39,000	0

2008/2009 Budget Authority Amount:  
 Violation of Budget Law for 2008/2009  
 Possible Cash Violation for 2008:

10,000	21,000
No	No
No	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Nonbudgeted Funds:

PRIOR YEAR ACTUAL - 2008									
	Special Machinery	Special Fire Equipment	PATF	Register of Deeds Technology	Sheriff Grant	Concealed Carry	Equipment Reserve	Motor Vehicle Operating	
Unencumbered Cash Balance, Jan 1	120,147	50,230	1,431	21,167	2,837	160	461,780	13,774	0
Receipts:									
Grants									
Transfer from other funds	80,000	20,000					75,000		
Fees			227	9,412		200		19,405	
Interest				381					
Total Receipts	80,000	20,000	227	9,793	0	200	75,000	19,405	0
Resources Available:	200,147	70,230	1,658	30,960	2,837	360	536,780	33,179	0
Expenditures:									
Salaries and benefits								3,300	
Supplies and services		3,246	115					1,324	
Capital outlay	17,500			5,523					
Lease purchase payments	41,469								
Remitted to State of Ks.									
Transfer from other funds								13,774	
Total Expenditures	58,969	3,246	115	5,523	0	0	0	18,398	0
Unencumbered Cash Balance, Dec 31	141,178	66,984	1,543	25,437	2,837	360	536,780	14,781	0

# NOTICE OF BUDGET HEARING

The governing body of  
Comanche County  
will meet on the 4th day of August, 2009, at 9:00 a.m. at the County Courthouse for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,220,327	18.024	1,101,779	16.616	1,322,807	897,120	18.725
Bond & Interest	257,193	5.793	391,773	4.885	594,903		0.000
Road & Bridge	1,161,041	17.414	1,097,558	19.597	1,147,899	956,703	19.969
Special Bridge	7,053	1.998	15,300	1.993	382,347	95,818	2.000
Noxious Weed	72,897	1.267	74,000	1.408	95,450	80,083	1.672
Extension	98,350	1.894	102,950	2.156	106,350	102,667	2.143
Health	122,141	0.985	108,000	1.074	111,500	50,090	1.046
Election	19,715	0.339	24,024	0.275	21,625	21,528	0.449
Ambulance	149,829	2.019	180,331	1.999	184,377	55,098	1.150
Appraiser's Cost	134,072	2.152	158,000	2.497	167,300	163,667	3.416
County Building	35,500	0.999	40,000	0.997	152,106	47,909	1.000
Airport Maintenance	16,076	0.122	9,893	0.101	13,580	10,171	0.212
Employee Benefits	575,863	11.460	694,238	10.798	859,000	596,212	12.445
Hospital Maintenance	604,622	11.638	528,405	10.957	563,412	540,980	11.292
County Fire	204,789	3.810	206,540	4.319	206,540	195,192	4.074
Emergency 911	8,414		10,000		12,160		
Wireless 911	3,255		9,158		7,000		
Special Alcohol & Drug					9,994		
Noxious Weed Capital Outlay					39,000		
Non-Budgeted Funds	86,251						
Totals	4,777,388	79.914	4,751,949	79.672	5,997,350	3,813,238	79.593
Less: Transfers	206,744		0		64,000		
Net Expenditure	4,570,644		4,751,949		5,933,350		
Total Tax Levied	4,031,098		3,704,602		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	50,445,696		46,541,681		47,909,002		

Outstanding Indebtedness,  
January 1,

	2007
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	506,379
Total	506,379

	2008
G.O. Bonds	4,500,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	591,600
Total	5,091,600

	2009
G.O. Bonds	4,500,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	545,609
Total	5,045,609

\*Tax rates are expressed in mills

*Alvin Smith*  
Clerk

# Affidavit of Publication

## Notice

Published in The Western Star Thursday, July 16, 2009.

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### NOTICE OF BUDGET HEARING

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Comanche County

will meet on the 4th day of August, 2009, at 9:00 a.m. at the County Courthouse for the purpose of  
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Detailed budget information is available at the County Clerk's office  
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### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,220,327	18.024	1,101,779	16.616	1,322,807	897,120	18.725
Bond & Interest	251,193	5.793	391,773	4.885	594,903		0.000
Road & Bridge	1,161,041	17.414	1,097,358	19.397	1,147,899	956,703	19.969
Special Bridge	7,053	1.998	15,300	1.993	382,347	95,818	2.000
Noxious Weed	72,897	1.267	74,000	1.408	95,450	80,083	1.672
Extension	98,350	1.894	102,950	2.156	106,350	102,667	2.143
Health	122,141	0.985	108,000	1.074	111,500	50,090	1.046
Election	19,715	0.339	24,024	0.275	21,625	21,528	0.449
Ambulance	149,829	2.019	180,331	1.999	184,377	55,098	1.150
Appraiser's Cost	134,072	2.152	158,000	2.497	167,300	163,667	3.416
County Building	35,500	0.999	40,000	0.997	152,106	47,909	1.000
Airport Maintenance	16,076	0.122	9,893	0.101	13,580	10,171	0.212
Employee Benefits	375,863	11.460	694,238	10.798	859,000	596,212	12.445
Hospital Maintenance	604,622	11.638	528,405	10.957	563,412	540,980	11.292
County Fire	204,789	3.810	208,540	4.319	208,540	195,192	4.074
Emergency 911	8,414		10,000		12,160		
Wireless 911	3,235		9,158		7,000		
Special Alcohol & Drug					9,994		
Noxious Weed Capital Outlay					39,000		
Non-Budgeted Funds	86,251						
Totals	4,777,388	79.914	4,751,949	79.672	5,997,350	3,813,238	79.393
Less: Transfers	206,744		0		64,000		
Net Expenditure	4,570,644		4,751,949		5,933,350		
Total Tax Levied	4,031,098		3,704,602		5,045,609		
Assessed Valuation	50,445,696		46,541,681		47,909,002		

Outstanding Indebtedness,

	2007	2008	2009
January 1,	0	4,500,000	4,500,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	506,379	591,600	545,609
Total	506,379	5,091,600	5,045,609

\*Tax rates are expressed in mills

*Alice Smith*  
Clerk

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

One consecutive weeks, as follows:

1st publication July 9, 2009  
2nd publication           , 20  
3rd publication           , 20  
4th publication           , 20  
5th publication           , 20

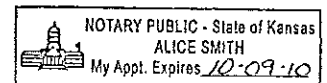
And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

*[Signature]*

Subscribed and sworn to before me this 21

day of August, 20 09

*Alice Smith*  
Notary Public



Publication Fee \$0.61

Total Publication Fee \$0.61

COUNTY RESOLUTION

RESOLUTION NO. 2009-K

*A resolution expressing the property taxation policy of the Board of Commissioners with respect to financing the annual budget for . Comanche County*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the budget exceed the amount levied to finance the -1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, provides the essential services to protect the health, safety, and well being of the citizens of the county; and

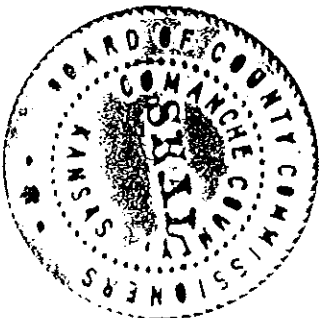
Whereas, the cost of provision of these services continues to increase; and

Whereas, the -1 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Commissioners. The date and time of budget hearings with the Board of Commissioners will be published in the (newspaper). Interested persons can also address questions concerning the budget to (office) by calling (number) between the hours of 9 a.m. to 1 p.m., Monday through Friday, excluding holidays.

Adopted this 1 day of Sept., -1 by the Board of Commissioners.

BOARD OF COUNTY COMMISSIONERS



ATTEST:

Alie Smith  
, County Clerk

Velma Bassett  
Deane L. Hull  
Lang Harvey